

ALLFREYS QUOTE FOR ROAD WORKS IN JULY AND AUGUST 2019 DURING SCHOOL HOLIDAYS

It is proposed to incur the following expenditure in the coming months

summarised as follows:

		COST	VAT @20%	TOTAL	COMMENT
AREA 1	16 to 18 Welcomes Road	4232	846.40	5078.40	5078.40 Kerbing
		12150	2430.00	14580.00	14580.00 Resurface and re-profile
AREA 2	159 up to Lamp Post 24	9445	1889.00	11334.00	11334.00 Tarmac
AREAS 3 & 4	Hayes Lane to 159 WR				Surface dressing
	52 WR to Lamp Post 11	6422	1284.40	7706.40	7706.40 of total area c1000m2
Sub total				38698.80	
Contingencies	Lower end of WR	18000	3600.00	21600.00	
Potholes	WR and UR	4000	800.00	4800.00	
Total estimated expenditure				65098.80	

Approval sought to spend up to £65,000 on major works on Welcomes Road in 2019/20.

- Contingencies
- a. Kerb opp 2 to 6 WR and cover granite sett drain to widen road and make more user friendly for pedestrians. Quote awaited from contractor
 - b. The excavations needed to fix the underground spring near 159WR could be more extensive than estimated in the quote may add to the cost.
 - c. £5,000 for pothole mending in WR and UR

Surface dressing used to improve traction on worn and polished parts of WR